

DSHS Client Services July 2003 - June 2004 (SFY2004)

	ALL AGES			
Washington State	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total Population	2,097,141	32.3%	6,484,460,578	3,092
Aging and Adult Services Total	60,758	1.0%	954,723,370	15,714
Adult Family Homes Adult Residential Care	5,218	0.1%	55,203,202	10,579
Adult Residential Care Assisted Living	2,346 6,310	0.0% 0.1%	17,434,323 54,358,475	7,432 8,615
In-Home Services	30,214	0.1%	287,783,424	9,525
Nursing Homes	22,151	0.4%	517,885,960	23,380
Alcohol and Substance Abuse Total	57,530	0.9%	83,783,762	1,456
ADATSA Assessments	13,118	0.2%	2,077,960	158
AssessmentsGeneral Detoxification	23,912	0.4%	3,896,522	163
Opiate Substitution Treatment	8,152 3,257	0.1% 0.1%	7,176,513 5,914,504	880 1,816
Outpatient Treatment	35,087	0.6%	33,076,851	943
Residential Treatment	9,218	0.2%	29,423,696	3,192
Children's Services Total	196,505	3.2%	312,250,893	1,589
Adoption Services Behavioral Rehabilitation Services-Emergent	29,815	0.5%	62,684,643	2,102
Behavioral Rehabilitation Services-Ongoing	481 1,124	0.0% 0.0%	7,030,551 41,339,933	14,617 36,779
Child Care Services	8,355	0.1%	17,584,535	2,105
Child Protective Services Case Management	121,475	2.0%	26,446,205	218
Child Welfare Services Case Management	37,266	0.6%	55,805,024	1,497
Crisis Care	73	-	59,896	820
Family Reconciliation Service Family-Focused Services	28,846 10,149	0.5% 0.2%	7,065,781 10,008,620	245 986
Foster Care Placement	11,014	0.2%	55,351,139	5,026
Foster Care Support	14,672	0.2%	21,966,773	1,497
Other Intensive Services	850	0.0%	4,918,422	5,786
Developmental Disabilities Services Total	34,797	0.6%	601,644,511	17,290
Case Management Community Residential Services	33,547 5,733	0.5% 0.1%	27,206,089 221,024,210	811 38.553
County Services	11,099	0.1%	47,196,350	4,252
Family Support Service	6,582	0.1%	13,630,483	2,071
Personal Care	12,162	0.2%	123,202,479	10,130
Professional Support Services	4,275	0.1%	2,545,937	596
RHCs and Nursing Facilities Voluntary Placement-Children	1,205 394	0.0% 0.0%	151,982,307	126,126
Economic Services Total (1)	1,501,583	22.6%	14,856,657 1,172,650,453	37,707 781
Basic Food Program	693,776	11.3%	445,595,650	642
Child Support (1)	1,031,735	15.0%	-	-
Consolidated Emergency Assistance	1,416	0.0%	219,224	155
Diversion Cash Assistance ESA Child Care	17,212	0.3%	6,908,836	401
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	182,623 39,990	3.0% 0.7%	254,953,607 82,349,768	1,396 2,059
Refugee Grants	1,359	0.0%	1,538,913	1,132
Supplemental Security Income-State (SSI)	37,931	0.6%	40,650,329	1,072
TANF and State Family Assistance	252,980	4.1%	282,282,389	1,116
WorkFirst	114,918	1.9%	41,895,749	365
Juvenile Rehabilitation Total Community Placement	4,189 544	0.1% 0.0%	68,703,595 7,928,557	16,401 14,575
Dispositional Alternatives	1,576	0.0%	5,037,918	3,197
Institutions, Youth Camps, and Basic Training	2,089	0.0%	50,973,346	24,401
Parole	1,814	0.0%	4,763,774	2,626
Medical Assistance Total	1,251,948	20.3%	2,743,455,538	2,191
Dental Services First Steps	379,844 883	6.2% 0.0%	106,327,245 117,394	280 133
Hospital Inpatient	67,402	1.1%	503,278,479	7,467
Hospital Outpatient	227,387	3.7%	184,510,975	811
Managed Health Care	475 027	44.00/	796,972,160	1,179
M P U EP U A OP 1 (T40)	675,927	11.0%	170,712,100	
Medically Eligible Clients (T19)	1,213,685	19.7%	770,772,100	-
Medically Eligible Clients (not T19)	1,213,685 71,749	19.7% 1.2%		-
Medically Eligible Clients (not T19) Other Medical Services	1,213,685 71,749 392,533	19.7% 1.2% 6.4%	- - 296,832,555	- - 756
Medically Eligible Clients (not T19)	1,213,685 71,749 392,533 428,157	19.7% 1.2% 6.4% 6.9%	- 296,832,555 203,540,297	- - 756 475
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs	1,213,685 71,749 392,533	19.7% 1.2% 6.4%	- - 296,832,555	- - 756
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center	1,213,685 71,749 392,533 428,157 429,648 132,397	19.7% 1.2% 6.4% 6.9% 7.0% 2.2%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692	756 475 1,517 3,802 64,806
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036	19.7% 1.2% 6.4% 6.9% 7.0% 2.2%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309	756 475 1,517 3,802 64,806 7,469
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036 130,703	19.7% 1.2% 6.4% 6.9% 7.0% 2.2% - 0.1% 2.1%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309 264,563,480	756 475 1,517 3,802 64,806 7,469 2,024
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions)	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036 130,703 3,237	19.7% 1.2% 6.4% 6.9% 7.0% 2.2% - 0.1% 0.1%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309 264,563,480 171,717,271	756 475 1,517 3,802 64,806 7,469 2,024 53,048
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036 130,703	19.7% 1.2% 6.4% 6.9% 7.0% 2.2% - 0.1% 2.1%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309 264,563,480 171,717,271 43,815,705	756 475 1,517 3,802 64,806 7,469 2,024 53,048 1,477
Medically Eligible Clients (not T19) Other Medical Services Physician Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036 130,703 3,237	19.7% 1.2% 6.4% 6.9% 7.0% 2.2% - 0.1% 0.1%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309 264,563,480 171,717,271	756 475 1,517 3,802 64,806 7,469 2,024 53,048
Medically Eligible Clients (not T19) Other Medical Services Physician Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services Personal Support Services	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036 130,703 3,237 29,659 43 1,525 4,479	19.7% 1.2% 6.4% 6.9% 7.0% 2.2% - 0.1% 0.1% 0.5% - 0.0%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309 264,563,480 171,717,271 43,815,705 423,058 1,804,718 2,671,554	756 475 1,517 3,802 64,806 7,469 2,024 53,048 1,477 9,839 1,183 596
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services Personal Support Services Placement Support (Work Support)	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036 130,703 3,237 29,659 43 1,525 4,479 2,553	19.7% 1.2% 6.4% 6.9% 7.0% 2.2% - 0.1% 0.1% 0.5% - 0.0%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309 264,563,480 171,717,271 43,815,705 423,058 1,804,718 2,671,554 4,202,649	756 475 1,517 3,802 64,806 7,469 2,024 53,048 1,477 9,839 1,183 596 1,646
Medically Eligible Clients (not T19) Other Medical Services Physician Services Prescription Drugs Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services Personal Support Services	1,213,685 71,749 392,533 428,157 429,648 132,397 110 8,036 130,703 3,237 29,659 43 1,525 4,479	19.7% 1.2% 6.4% 6.9% 7.0% 2.2% - 0.1% 0.1% 0.5% - 0.0%	296,832,555 203,540,297 651,876,434 503,432,751 7,128,692 60,023,309 264,563,480 171,717,271 43,815,705 423,058 1,804,718 2,671,554	756 475 1,517 3,802 64,806 7,469 2,024 53,048 1,477 9,839 1,183 596

⁽¹⁾ Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. Of the reported clients, 106,874 lived outside Washington State in SFY 2004. Use rates for "DSHS Agency Total," "Economic Services Total," and "Child Support" reflect Washington residents only. See Data Notes.

Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database: analytical extract of 4/13/2006. Population is from the Office of Financial Management, 2004 estimates by county.



DSHS Client Services July 2003 - June 2004 (SFY2004)

Fillal, Julie 2006	YOUTH			
Washington State	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total Population	835,935 1 521 970	53.8%	1,849,771,955	2,213
Aging and Adult Services Total	32	-	891,675	27,865
Adult Family Homes Adult Residential Care	3	-	18,140	6,047
Assisted Living	- 1	-	136	- 136
In-Home Services	8	-	28,542	3,568
Nursing Homes Alcohol and Substance Abuse Total	9,516	0.6%	775,042 13,405,421	45,591 1,409
ADATSA Assessments	39	- 0.6%	5,952	1,409
AssessmentsGeneral	6,698	0.4%	1,131,477	169
Detoxification Opiate Substitution Treatment	349	0.0%	354,366	1,015
Outpatient Treatment	- 5,572	0.4%	4,464,832	- 801
Residential Treatment	1,173	0.1%	5,850,586	4,988
Children's Services Total Adoption Services	94,230 13,591	6.2% 0.9%	274,961,901 60,291,817	2,918 4,436
Behavioral Rehabilitation Services-Emergent	470	0.9%	6,936,753	14,759
Behavioral Rehabilitation Services-Ongoing	1,084	0.1%	40,456,759	37,322
Child Care Services Child Protective Services Case Management	7,813 58,272	0.5% 3.8%	16,988,118 12,565,213	2,174 216
Child Welfare Services Case Management	20,602	1.4%	46,580,143	2,261
Crisis Care	73	-	59,896	820
Family Reconciliation Service	13,369	0.9%	3,985,786	298
Family-Focused Services Foster Care Placement	5,819 10,700	0.4% 0.7%	7,263,902 53,278,316	1,248 4,979
Foster Care Support	11,338	0.7%	20,338,723	1,794
Other Intensive Services	827	0.1%	4,533,628	5,482
Developmental Disabilities Services Total	15,587	1.0%	70,682,713	4,535
Case Management Community Residential Services	15,468 136	1.0% 0.0%	11,725,141 163,780	758 1,204
County Services	3,146	0.2%	4,386,773	1,394
Family Support Service	3,652	0.2%	7,523,079	2,060
Personal Care	4,361	0.3%	36,319,884	8,328
Professional Support Services RHCs and Nursing Facilities	298 38	0.0%	65,120 476,159	219 12,530
Voluntary Placement-Children	259	0.0%	10,022,778	38,698
Economic Services Total (1)	556,733	35.5%	544,383,245	978
Basic Food Program Child Support (1)	300,503 380,351	19.7% 23.9%	183,294,568	610
Consolidated Emergency Assistance	785	0.1%	116,609	149
Diversion Cash Assistance	10,117	0.7%	3,837,386	379
ESA Child Care	116,433	7.7%	156,014,336	1,340
General Assistance (GA-ABD, GA-I, GA-U, and GA-X) Refugee Grants	42 55	-	38,816 18,791	924 342
Supplemental Security Income-State (SSI)	418	0.0%	120,649	289
TANF and State Family Assistance	164,530	10.8%	198,937,417	1,209
WorkFirst	4,114	0.3%	1,732,169	421
Juvenile Rehabilitation Total Community Placement	3,010 342	0.2% 0.0%	51,323,987 4,210,955	17,051 12,313
Dispositional Alternatives	1,277	0.1%	4,119,739	3,226
Institutions, Youth Camps, and Basic Training	1,593	0.1%	40,234,040	25,257
Parole Par	1,078 653,756	0.1% 43.0%	2,759,252 818,222,690	2,560 1,252
Dental Services	255,511	16.8%	69,684,028	273
First Steps	85	0.0%	77,581	913
Hospital Inpatient Hospital Outpatient	6,660	0.4%	82,962,450	12,457
Managed Health Care	62,839 512,860	4.1% 33.7%	30,236,478 448,282,686	481 874
Medically Eligible Clients (T19)	647,353	42.5%	-	-
Medically Eligible Clients (not T19)	20,837	1.4%	_	-
Other Medical Services Physician Services	141,815	9.3%	106,088,006 36,347,775	748 226
Prescription Drugs	160,643 137,196	10.6% 9.0%	36,347,775 44,543,686	226 325
Mental Health Services Total	38,911	2.6%	75,670,023	1,945
Community Innation Fuglishing and Treatment	107	0.0%	6,945,940	64,915
Community Inpatient Evaluation and Treatment Community Services	922 38,810	0.1% 2.6%	10,423,610 58,252,363	11,305 1,501
State Hospitals (State Institutions)	38,810	2.0%	58,252,363 48,111	9,622
Vocational Rehabilitation Total	499	0.0%	230,300	462
Independent Living Case Management	1	-	3,948	3,948
Medical and Psychological Services Personal Support Services	2 5	-	4,418 1,822	2,209 364
Placement Support (Work Support)	3	-	1,822	424
Training, Education, and Supplies	3	-	7,328	2,443
Vocational Assessments (Job Skills)	82	0.0%	11,349	138
Vocational Rehabilitation Case Management 1) Child Support Enforcement clients are included for the first	499	0.0%	200,163	401

⁽¹⁾ Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. Of the reported clients, 16,985 lived outside Washington State in SFY 2004. Use rates for "DSHS Agency Total," "Economic Services Total," and "Child Support" reflect Washington residents only. See Data Notes.

Clients and dollars come from the DSHS, Research and Data Analysis, *Client Services Database*: analytical extract of 4/13/2006. Population is from the Office of Financial Management, 2004 estimates by county.



DSHS Client Services July 2003 - June 2004 (SFY2004)

Final, Julie 2006	ADULTS			
Washington State	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total Population	1,137,317	26.6%	3,521,230,007	3,096
Aging and Adult Services Total	18,731	0.5%	254,320,347	13,578
Adult Family Homes	1,216	0.0%	13,282,318	10,923
Adult Residential Care Assisted Living	675 819	0.0% 0.0%	5,082,838 7,462,106	7,530 9,111
In-Home Services	12,300	0.3%	120,881,334	9,828
Nursing Homes	4,686	0.1%	94,185,718	20,099
Alcohol and Substance Abuse Total	47,698	1.2%	69,933,930	1,466
ADATSA Assessments	13,059	0.3%	2,068,815	158
AssessmentsGeneral Detoxification	17,120 7,737	0.4% 0.2%	2,750,152 6,762,251	161 874
Opiate Substitution Treatment	3,209	0.1%	5,807,097	1,810
Outpatient Treatment	29,315	0.7%	28,432,662	970
Residential Treatment	8,023	0.2%	23,496,138	2,929
Children's Services Total Adoption Services	87,210	2.2%	33,894,473	389
Behavioral Rehabilitation Services-Emergent	14,800 11	0.4%	2,170,818 93,798	147 8,527
Behavioral Rehabilitation Services-Ongoing	39	_	873,255	22,391
Child Care Services	529	0.0%	582,063	1,100
Child Protective Services Case Management	53,577	1.4%	12,109,395	226
Child Welfare Services Case Management Crisis Care	15,234	0.4%	8,631,738	567
Family Reconciliation Service	- 12,367	0.3%	2,459,844	- 199
Family-Focused Services	4,139	0.1%	2,651,186	641
Foster Care Placement	309	0.0%	2,068,228	6,693
Foster Care Support	3,206	0.1%	1,595,518	498
Other Intensive Services Developmental Disabilities Services Total	22 18,435	0.5%	384,676 504,925,283	17,485 27,389
Case Management	17,402	0.4%	14,901,541	856
Community Residential Services	5,331	0.1%	212,924,498	39,941
County Services	7,702	0.2%	41,613,595	5,403
Family Support Service Personal Care	2,914	0.1%	6,089,349	2,090
Professional Support Services	7,497 3,850	0.2% 0.1%	82,599,295 2,433,936	11,018 632
RHCs and Nursing Facilities	1,084	0.0%	139,529,190	128,717
Voluntary Placement-Children	135	-	4,833,879	35,807
Economic Services Total (1)	884,133	20.2%	566,222,381	640
Basic Food Program Child Support (1)	361,750 629,930	9.2% 13.8%	240,758,923	666
Consolidated Emergency Assistance	623	0.0%	101,156	162
Diversion Cash Assistance	7,091	0.2%	3,069,525	433
ESA Child Care	66,082	1.7%	98,800,577	1,495
eneral Assistance (GA-ABD, GA-I, GA-U, and GA-X) Refugee Grants	37,720	1.0%	77,418,929	2,052
Supplemental Security Income-State (SSI)	1,107 10,803	0.0% 0.3%	1,378,029 5,868,107	1,245 543
TANF and State Family Assistance	88,373	2.2%	83,267,295	942
WorkFirst	110,691	2.8%	40,100,516	362
uvenile Rehabilitation Total	1,177	0.0%	17,370,431	14,758
Community Placement Dispositional Alternatives	201	0.0%	3,712,850	18,472
Institutions, Youth Camps, and Basic Training	298 496	0.0% 0.0%	913,962 10,739,306	3,067 21,652
Parole	735	0.0%	2,004,313	2,727
Medical Assistance Total	514,806	13.0%	1,641,708,813	3,189
Dental Services	108,180	2.7%	31,956,826	295
First Steps Hospital Inpatient	798 51,579	0.0% 1.3%	39,813 389,986,814	50 7,561
Hospital Outpatient	135,861	3.4%	136,239,447	1,003
Managed Health Care	162,951	4.1%	348,520,019	2,139
Medically Eligible Clients (T19)	483,115	12.2%	-	-
Medically Eligible Clients (not T19)	50,653	1.3%	405 404 045	
Other Medical Services Physician Services	200,730 223,750	5.1% 5.7%	135,124,918 155,469,710	673 695
Prescription Drugs	223,750 226,573	5.7% 5.7%	155,469,710 444,371,268	1,961
Mental Health Services Total	83,302	2.1%	389,484,425	4,676
Child Study and Treatment Center	3	-	182,751	60,917
Community Inpatient Evaluation and Treatment	6,828	0.2%	48,824,902	7,151
Community Services State Hospitals (State Institutions)	81,897 2,886	2.1% 0.1%	193,294,352 147,182,420	2,360 50,999
/ocational Rehabilitation Total	28,977	0.7%	43,369,925	1,497
Independent Living Case Management	41	-	418,841	10,216
Medical and Psychological Services	1,509	0.0%	1,785,212	1,183
	4 4 4 7	0.1%	2,658,422	598
Personal Support Services	4,447		4 400 405	
Placement Support (Work Support)	2,537	0.1%	4,182,135 8,477,666	1,648 2 116
			4,182,135 8,477,666 3,648,548	1,648 2,116 405

⁽¹⁾ Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. Of the reported clients, 86,857 lived outside Washington State in SFY 2004. Use rates for "DSHS Agency Total," "Economic Services Total," and "Child Support" reflect Washington residents only. See Data Notes.



DSHS Client Services July 2003 - June 2004 (SFY2004)

	SENIORS			
Washington State	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total Population	92,189	13.2%	1,109,444,841	12,034
Aging and Adult Services Total	41,975	6.0%	699,475,075	16,664
Adult Family Homes	3,999	0.6%	41,902,745	10,478
Adult Residential Care Assisted Living	1,670	0.2%	12,350,062	7,395
In-Home Services	5,490 17,887	0.8% 2.6%	46,896,233 166,838,698	8,542 9,327
Nursing Homes	17,448	2.5%	422,925,201	24,239
Alcohol and Substance Abuse Total	286	0.0%	423,978	1,482
ADATSA Assessments	14	-	2,177	156
AssessmentsGeneral Detoxification	78 65	0.0% 0.0%	12,522 59,770	161 920
Opiate Substitution Treatment	47	0.0%	106,838	2,273
Outpatient Treatment	184	0.0%	168,226	914
Residential Treatment	18	-	71,753	3,986
Children's Services Total Adoption Services	1,239	0.2%	258,684	209
Behavioral Rehabilitation Services-Emergent	503	0.1%	16,059	32
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Walfara Sarvisca Case Management	477	0.1%	92,453	194
Child Welfare Services Case Management Crisis Care	226	0.0%	94,793	419
Family Reconciliation Service	187	0.0%	36,824	- 197
Family-Focused Services	18	-	14,707	817
Foster Care Placement	-	-	-	-
Foster Care Support Other Intensive Services	5	-	3,202	640
Developmental Disabilities Services Total	767	0.1%	26,002,737	33,902
Case Management	669	0.1%	572,952	856
Community Residential Services	266	0.0%	7,935,931	29,834
County Services	251	0.0%	1,195,982	4,765
Family Support Service Personal Care	15 302	0.0%	16,356 4,257,677	1,090 14,098
Professional Support Services	127	0.0%	46,882	369
RHCs and Nursing Facilities	83	0.0%	11,976,958	144,301
Voluntary Placement-Children		-	-	-
Economic Services Total (1) Basic Food Program	43,239 31,442	6.2% 4.5%	61,903,086 21,492,217	1,432 684
Child Support (1)	4,065	0.5%	-	-
Consolidated Emergency Assistance	5	-	969	194
Diversion Cash Assistance	-	-	-	-
ESA Child Care General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	67 2,225	0.0% 0.3%	87,721 4,890,438	1,309 2,198
Refugee Grants	196	0.0%	140,796	718
Supplemental Security Income-State (SSI)	26,709	3.8%	34,661,527	1,298
TANF and State Family Assistance	44	0.0%	48,818	1,110
WorkFirst Juvenile Rehabilitation Total	106	0.0%	61,373	579 -
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Medical Assistance Total	- 02 172	11.09/	283,054,834	3,403
Dental Services	83,172 16,112	11.9% 2.3%	4,673,735	290
First Steps	-	-	-	-
Hospital Inpatient	9,146	1.3%	30,085,377	3,289
Hospital Outpatient Managed Health Care	28,661	4.1%	18,013,933 83,805	629 2 610
Medically Eligible Clients (T19)	32 83,012	- 11.9%	83,805	2,619
Medically Eligible Clients (not T19)	240	0.0%	-	-
Other Medical Services	49,941	7.2%	55,600,058	1,113
Physician Services		6.3%	11,673,982	267
Drocorintian Drocori	43,703			
Prescription Drugs Mental Health Services Total	65,820	9.4%	162,923,945	2,475
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment	65,820 9,919 - 282	9.4% 1.4% - 0.0%	162,923,945 38,108,192 - 767,662	2,475 3,842 - 2,722
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services	65,820 9,919 - 282 9,735	9.4% 1.4% - 0.0% 1.4%	162,923,945 38,108,192 - 767,662 12,935,283	2,475 3,842 - 2,722 1,329
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions)	65,820 9,919 - 282 9,735 345	9.4% 1.4% - 0.0% 1.4% 0.1%	162,923,945 38,108,192 - 767,662 12,935,283 24,405,247	2,475 3,842 - 2,722 1,329 70,740
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services	65,820 9,919 - 282 9,735	9.4% 1.4% - 0.0% 1.4%	162,923,945 38,108,192 - 767,662 12,935,283	2,475 3,842 - 2,722 1,329 70,740 1,178
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services	65,820 9,919 - 282 9,735 345 181	9.4% 1.4% - 0.0% 1.4% 0.1% 0.0%	162,923,945 38,108,192 - 767,662 12,935,283 24,405,247 213,295	2,475 3,842 - 2,722 1,329 70,740
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services Personal Support Services	65,820 9,919 - 282 9,735 345 181 1 1 14 27	9.4% 1.4% - 0.0% 1.4% 0.1% 0.0%	162,923,945 38,108,192	2,475 3,842 - 2,722 1,329 70,740 1,178 269 1,078 419
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services Personal Support Services Placement Support (Work Support)	65,820 9,919 - 282 9,735 345 181 1 1 4 27 13	9.4% 1.4% - 0.0% 1.4% 0.1% 0.0%	162,923,945 38,108,192 - 767,662 12,935,283 24,405,247 213,295 269 15,089 11,310 19,242	2,475 3,842 - 2,722 1,329 70,740 1,178 269 1,078 419 1,480
Mental Health Services Total Child Study and Treatment Center Community Inpatient Evaluation and Treatment Community Services State Hospitals (State Institutions) Vocational Rehabilitation Total Independent Living Case Management Medical and Psychological Services Personal Support Services	65,820 9,919 - 282 9,735 345 181 1 1 14 27	9.4% 1.4% - 0.0% 1.4% 0.1% 0.0%	162,923,945 38,108,192	2,475 3,842 - 2,722 1,329 70,740 1,178 269 1,078 419

⁽¹⁾ Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. Of the reported clients, 336 lived outside Washington State in SFY 2004. Use rates for "DSHS Agency Total," "Economic Services Total," and "Child Support" reflect Washington residents only. See Data Notes.

Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database: analytical extract of 4/13/2006. Population is from the Office of Financial Management, 2004 estimates by county.



Client Services Database (CSDB) Annual Reports State Fiscal Year 2004

The data contained in these reports are derived from the Client Services Database (CSDB), maintained by Research and Data Analysis (RDA). The CSDB receives monthly data extracts from each DSHS program and from DSHS payment systems. The CSDB links individual service records and provides a summary of nearly all DSHS services used by each client.

Services provided by each DSHS program are combined into **Report Groups**. A glossary describing the types of services included in each Report Group is available on the internet at: http://www1.dshs.wa.gov/rda/research/clientdata/2004/default.shtm, or by clicking on any of the program or report group titles in the reports.

CSDB Annual Reports include data about four age groups: Youth (0-17 yrs.), **Adults** (18-64 yrs.), Seniors (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available. CSDB Annual Reports are also available at the State, County, and Legislative District levels of geography, as well as for Washington's 100 largest cities.

Number Served includes all unduplicated clients for a report group and for program totals. Client counts by Report Group will not sum to program totals, as many clients receive services included in more than one Report Group. The **Use Rate** is the percentage of the population receiving DSHS services for the applicable age group and geographic area. **Total Spent** includes direct expenditures for the provision of services to clients, including training costs and payments to contractors (administrative costs are not included). **Per Client** dollars are the average direct expenditures per client.

Questions regarding CSDB Annual Reports or requests for special tabulations should be directed to Fred Fiedler, Ph.D., Chief, Office of Data Analysis, RDA, (360) 902-0746.

Data Notes (June, 2006)

(1) In SFY2004, clients who were part of a Child Support case were reported for the first time in the CSDB Annual Reports. The Division of Child Support (DCS) operates as part of the Economic Services Administration and administers state and federal child support laws. DCS provides services to custodial and non-custodial parents involving paternity establishment, child support order enforcement, and support payment processing.

Over 550,000 Child Support clients receive only child support services -- and no other services -- from DSHS. These clients include custodial parents, non-custodial parents, and children. Because these clients were reported for the first time in the SFY2004 CSDB Annual Reports, the total number of clients served by the agency was consequently much higher compared to the SFY2003 Annual Tables. The inclusion of Child Support clients also results in higher Use Rates for DSHS services, especially for Economic Services. Child Support clients were in fact present in the DSHS caseload in previous years but were not reported in the Annual Reports.

Unlike most other DSHS clients, many Child Support clients live outside Washington State. In the state-level CSDB Annual Report pages, footnotes are provided indicating the number of Child Support clients within each age group living outside Washington State during the fiscal year. The total number of out-of-state Child Support clients in FY2004 was 106,874, including 16,985 youth, 86,857 adults, and 336 seniors. In the state-level tables, the Use Rates for "DSHS Agency Total," "Economic Services Total," and "Child Support" are adjusted to include only in-state Child Support clients.

An analysis of the impact of including these additional clients is available on the RDA website at: http://www1.dshs.wa.gov/rda/research/clientdata/2004/default.shtm